



BOYS & GIRLS CLUBS
OF BELLEVUE
Annual Report 2014

GREAT FUTURES START **HERE.**



Our mission is to enable all of young people, especially those who need us the most, to reach their full potential as productive, caring, responsible citizens. The Boys & Girls Clubs of Bellevue organization is a separate, locally governed, non-profit entity. Each Clubhouse in Bellevue is unique, but they all have caring, professionally trained youth development staff who provide guidance in helping youth become the best they can be. We do work closely with other local Boys & Girls Clubs in program development, training, and outcome measurements and we are a member of the Washington State Boys & Girls Clubs Alliance.

Although we offer a wide variety of recreation programs, our focus in recent years has also been on education. As a proud member of Boys & Girls Clubs of America, we are fortunate to have access to a wide-array of award-winning education and career development programs, designed and tested by the most recognized experts in their field. These programs help youth create aspirations for the future, enabling them to become productive and responsible citizens.

It is no surprise that we put a great emphasis on technology. Each and every site has a computer lab with a wide range of programming options. In 2014, we installed our Best Buy Computer Clubhouse at the Teen Center. We believe that if we provide our members with the latest technological skills, they will have a head start toward achieving academic success.

Our 2014 Club locations include:

- “**MAIN CLUB**”, 209 100th Avenue NE in downtown Bellevue
- “**SOUTH BELLEVUE COMMUNITY CENTER CLUB**”, 14509 SE Newport Way
- “**CROSSROADS COMMUNITY CENTER CLUB**”, 16000 NE 10TH
- “**THE CLUB**” Teen Center, 15228 Lake Hills Blvd.
- “**CENTER OF EXCELLENCE (TXL) CLUB**”, 15230 Lake Hills Blvd.
- “**EASTSIDE TERRACE CLUB**”, 704 147th Place North
- “**HIDDEN VILLAGE CLUB**”, 14508 SE 24th
- “**SPIRITWOOD MANOR CLUB**”, 1424 148th Avenue S.E.

SCHOOL CLUBHOUSES serve Ardmore, Bennett, Cherry Crest & Phantom Lake

Although the Puget Sound Business Journal’s most recent Book of Lists reported that Bellevue zip codes were amongst the top 20 wealthiest in Puget Sound, the King County Housing Authority (KCHA), which houses our three low-income housing Club sites, reported that the average family income of its residents is around \$22,000/year, nearly nine times less than the rest of Bellevue. We believe the disparities between wages and the cost of living is particularly acute on the Eastside and is growing due to the stress from the recent economic recession. Families are struggling to bridge the gap, lacking financial resources to secure human services, and are finding that they have less parental time for involvement with their children.

United Way of King County (UWKC) reports that childcare slots on the Eastside are scarce and costly, suggesting that changing economics and lifestyle patterns, including continued growth in the numbers of two-working parent families continue to increase demand throughout East County for quality, affordable child care and before-and after-school child care for children.”

In response to the need, we have Clubs throughout Bellevue. All of these sites are dedicated to providing life-saving prevention and education programs in safe places, where caring and professional staff serve as positive role models. The Life Center at the University of Washington tracks what happens with student learning outside of school and they believe that 80% of learning occurs outside the classroom. Our focus is to make a positive impact on every child who participates in our programs, whether it is through recreation or our out-of-school education and prevention programs.

We remain true to our mission to provide our programs to every child who needs them, regardless of an ability to pay. Thanks to the corporations, foundations and individuals recognized here, we are able to fulfill this mission to ensure that no child is ever turned away.



We Have a Plan

Facts *What is happening*

Downtown and Crossroads are the fastest growing communities

Highest % of families with both parents working in the region

Numerous families have lost jobs and income

Low income kids lag behind in school

Schools have eliminated PE programs

1/3 today's youth struggle with obesity

Need *What gaps exist*

Lack of safe, positive places for more kids to go when not in school

Shortage of positive alternatives to high risk activities

Low-cost or no-cost out-of-school programs

Academic support outside classroom to bridge the gaps

Places for all kids to enjoy recreational games & programs

Kids need access to healthy foods and nutritional education

Strategy *How to fill gaps*

Expand capacity where greatest need exists

Open new teen center - increase capacity by 430%

Increase outreach to all neighborhoods in our community

Expand footprint in low-income communities and partner with School District

Expand gym & field capacity with NEW Downtown Club & Fieldhouse

Provide healthy snacks, nutritional education and activities (Triple Play)

Impact *Expected results*

Increase # of youth engaged in positive after school activities by 70%

Serve 100% more tweens and teens on a daily basis

Provide life-saving programs to more kids who need us most

Improve academic outcomes in math, reading and science

Increase opportunities for more kids to take part in physical activities

More kids making healthy life choices



Investing In Our Future

2014 YOUTH OF THE YEAR KAITLYNN NUTTING IS PROOF THAT GREAT FUTURES START [HERE!](#)

My story is called: "Key Lime Pie". I especially love Key Lime Pie....I love to make it, share it and of course eat it. I also believe it fits who I am. You see.....a Key Lime Pie consists of three key components: the crust, the filling, and the topping. I have lived a life in which I created a strong outer crust. A year ago, I was sexually assaulted by another student. After I was assaulted, I didn't want to tell anyone because I didn't want people to think less of me. So I kept it locked away and tried to forget about it. I was scared to be treated differently by my friends and family. I was good at hiding my true feelings and pretending life was good. No one knew that when I got home I would sit and cry to myself asking why did this happen to me? My Pie needed an adjustment to the recipe...it needed the topping, which turned out to be the Boys & Girls Clubs of Bellevue. Since I have been a Club kid since I was little, at this crisis in my life,



I turned to the Club, as it gave me the chance to get away from everything. It provided a safe environment. I did not feel judged. My topping was made even more special because it included Club staff Masao and Melissa. Without these two club counselors, I would not be able to speak about my problems and talk about what I have gone through in my life. My topping also includes The Keystone program. It has taught me leadership, confidence and I love giving back¹ to my community. My story is called "Key Lime Pie". What I know today is that not all Key Lime Pies are created equal. My perfect Key Lime Pie

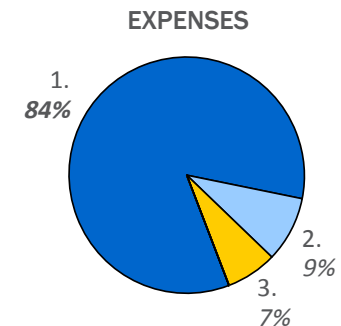
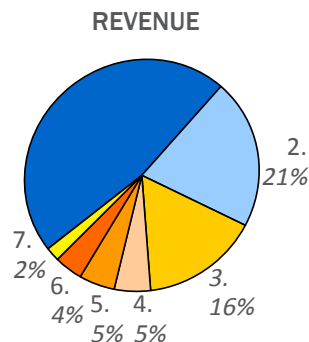
has the crust, filling topping that includes the ingredients that include caring, hope, confidence and, of course. I am certain my pie will always taste great because it will have some very special Boys and Girls Club ingredients that I have added through my experiences along the way that can never be replaced.

2014 REVENUE

Gross Value of Program Service Fees	\$2,739,924
Less Scholarships	(745,123)
1. Net Program Service Fees	1,994,801
2. Grants & Contributions	901,498
3. Special Events Fund Raising	691,030
4. In-Kind and Other Revenue	216,455
5. Government Support	208,131
6. Membership Dues	144,577
7. United Way	75,203
Total Net Public Support and Revenue	\$4,231,695

2014 EXPENSES

1. Program Services to Youth	\$3,291,885
2. Management and General	358,917
3. Fund-Raising Expenses	268,039
Total Expenses	\$3,918,841





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"SMART Girls Luncheon"

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UNITED WAY
 of KING COUNTY



"FRIENDS" Breakfast of Champions

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\$1,000,000 to \$250,001

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Sally Nordstrom
Norcliffe Foundation

\$250,000 to \$100,001

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Bacon Family Foundation

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C. Keith Birkenfeld Trust

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\$100,000 to \$50,001

Best Buy Children's Foundation

Boys & Girls Clubs of America

Foster Family Foundation

McEachern Charitable FDN

Microsoft Matching

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United Way of King County

\$50,000 to \$25,001

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King County Housing Authority

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Robert Vasen Foundation

Rodney & Lola Ryan

\$25,000 to \$10,001

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\$10,000 to \$5,001

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Rite Aid Foundation

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True North Family Fndn.

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WA State Boys & Girls Clubs

Wells Fargo Foundation

Windermere Foundation



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The Club's Triple Play Instills Healthy Habits
Designed to incorporate healthy living and active learning in every part of the Club experience, Healthy Habits emphasizes good nutrition, regular physical activity and improving overall well-being. The program, for ages 6 to 15, is the "Mind" component of Triple Play: A Game Plan for the Mind, Body and Soul. Empowering youth to eat right is a generation-changing, life-enhancing program goal, and Triple Play's nutrition component, Healthy Habits, covers the power of choice, calories, vitamins and minerals, the food pyramid and appropriate portion size.

Triple Play is sponsored by Coca-Cola, The Jim Mora Count On Me Family Foundation, and AmeriGroup.





Businesses Who Care

\$5,000.00 to \$100

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 All City Bail Bond Co.
 AMD
 Amerigroup Corporation
 Anonymous Donation
 Arcadia Homes, LLC
 AT&T Employee Giving Campaign
 Bank of America Matching Gifts
 Barnes & Noble
 Bellevue Brewing Company, LLC
 Bellevue Christian School
 Bellevue Club
 Bellevue School District
 Bellevue Square Merchants Association
 Bellevue Way Cleaners
 Bravern
 Cameron L& Group
 Carla Cross Seminars, Inc.
 Celebration Luncheon
 Charles Schwab
 Charles Schwab Foundation
 Cherrish Corporation
 Chicago Title Insurance Company
 Chubb & Son
 CPRS, inc.
 Conover Capital Management, LLC
 Cornerstone Advisors
 Costco Matching Gifts
 Dana & Shane Kim Foundation
 DCI Engineers
 Delman Family Trust

Designer Studio
 Domino's
 Eastside Fondue, LLC
 Eastside Women's Clinic
 Ebay Inc Foundation
 Edward Jones
 Essential Baking Company
 Evergreen Capital Management, Inc.
 Five Star Flooring LLC
 Foushee & Associates, Inc.
 Gap Foundation Gift Match Program
 GE Foundation
 Golf Tournament
 GPMCH Foundation
 Greenpoint Technologies
 Grousemont Foundation
 inome
 Intellectual Ventures MGMT LLC
 Charity Trust
 Intracorp
 Jersey Mike's Subs
 Jujubeet
 Kaiser Permanente Foundation
 Keller Williams
 Kemper Development
 KeyBank of Washington
 Kroger Co. Foundation
 Landefeld, Stewart
 Lifetouch
 Lit'l Johns
 Macy's
 Michael's Toyota of Bellevue

Microsoft Store
 National Philanthropic Trust
 Naveen & Anu Jain Foundation
 NFG Seattle LLC
 Oil & Vinegar Bellevue Square
 Pacific Continental Bank
 Pagliacci Pizza- Seattle
 Panera Bread
 Paul Green School of Rock Music
 Washington LLC
 Prime Electric
 Profit Solutions Group
 PTSA - Chinook Middle School
 Puget Sound Bank
 Puget Sound Energy
 Robb Mitchell Collection
 Salon Bellezza
 Seattle Dojo Inc.
 Seattle Foundation
 Seattle Mariners
 SeeYourImpact
 Seidel Group LLC
 Shamrock Consulting LLC
 Smart Office Environments, LLC
 Spokane County United Way
 State of Washington
 Sterling Realty Organization
 Stokes Auction Group
 Stone Gardens
 Subway #24580
 Tennenbaum Capital Ptnrs, LLC
 Top Pot Doughnuts

Toyota Financial Services
 Toy's Cafe
 Truist
 UBS
 Umpqua Bank
 United States Treasury
 United Way of Greater Atlanta
 University Book Store
 US Bank
 U'SAgain, LLC
 Vision Marketing
 Waggener Edstrom
 Walmart
 Walt Disney Company
 WA State Boys & Girls Clubs Assoc.
 Whole Foods
 Whole Kids Foundation
 Wright Runstad
 Yoga Elements





Academic Success

Be Great! Graduate! is a drop-out prevention program led by Club professionals who help youth overcome the barriers that might be preventing them from graduating from high school.

Project Learn/Power Hour reinforces and enhances the skills and knowledge young people learn at school during the hours they spend at the Club. This comprehensive program strategy is based on Dr. Reginald Clark's research showing that students do much better in school when they spend their non-school hours engaged in fun, but academically beneficial, activities.

College Prep Programs include Goals for Graduation, Career Launch and Diplomas to Degrees. All help teens explore what lies beyond the high school diploma including education and career exploration.

Club Tech / Game Tech were created by BGCA and Microsoft to technologically enable Clubs worldwide. Club Tech's suite of self-directed digital arts courseware consists of Web page design, graphic design, photo illustration Movie Tech and Music Tech.

Image Makers — is a year-round program that encourages Club members ages 6-18 to learn and practice black-and-white, color, digital and alternative process photography.

Money Matters — promotes financial responsibility and independence among Club members ages 13-18 by building their basic money management skills.

Healthy Lifestyles

Triple Play goals are simple: increase members' knowledge of healthy habits, good nutrition and physical fitness; increase the number of hours that members participate in physical activities; increase members' ability to engage in healthy relationships; increase the number of new Club members and the attendance of existing members.

Athletic Programs at the Club represent the largest in the country, Thousands of members play in a wide variety of sports, intramurals and recreation programs.

Chill Snowboarding provides youngsters the unique opportunity to enjoy the sport as all equipment teaching and transportation is provided.

Badges for Baseball, sponsored by the Cal Ripken Senior Foundation, partners local police officers with at-risk in softball games.

Michael Phelps Swim provides swim lessons for the kids who need it most. Annually over 135 kids are taught to swim.

PGA Golf introduces the game to youth who may never had that experience, involving local pros.

Summer Camps are offered at six different Club locations, providing outdoor recreation and summer learning to hundreds of kids each week.

Healthy Snacks help members learn about nutritious foods that will develop a healthy lifestyle.

Character & Citizenship

Youth of the Month/Year program is an effective year-round development program for all members.

Torch Clubs are chartered small-group leadership and service clubs for boys and girls ages 11-13.

Keystone Clubs - are chartered leadership and service clubs for boys and girls ages 14-18.

Smart Moves (Skills Mastery and Resistance Training) is a nationally recognized and acclaimed comprehensive prevention program that helps young people resist alcohol, tobacco and other drug use, as well as premature sexual activity.

Smart Girls is a small-group health, fitness, prevention/education & self-esteem enhancement program designed to meet the developmental needs of girls ages 8-12 and 13-17.

Youth for Unity- curriculum provides youth and parents with the groundwork that will help them better understand diversity and combat prejudice, bigotry and discrimination.

Good Guys - (aka PASSPORT TO MANHOOD) promotes and teaches responsibility in Club boys ages 11-14. GOOD Guys represents a targeted effort to engage young boys in discussions and activities that reinforce positive behavior.