

2022 Community Report

Boys & Girls Clubs of Bellevue

Dear friends,



As we commemorate our 70th anniversary, Boys & Girls Clubs of Bellevue's (BGCB) influence remains profound. We continue to rise to meet the diverse needs of those who need us most. Now more than ever, our programs, activities, initiatives, and sports are invaluable to the community.

Our 17 Clubs throughout Bellevue ensure all youth have safe places to go during critical out-of-school hours. Our professional staff provides an atmosphere where members can grow emotionally, establish strong relationships with others, and receive academic assistance when needed – all while getting access to nutritious snacks and meals.

In 2022, we saw a marked increase in the number of kids served. More than 12,200 youth, 3,211 of whom are registered members, participated in our myriad of programs. Each Club continues to foster an environment of security for families in the community. We provide transportation services from school sites directly to our Clubs. Our staff has served more than 100,000 healthy snacks, an invaluable service as half of our registered members qualify for free and reduced lunch.

So, what do all those numbers mean?

They mean that whether a Club is located in a school, a community center, or free-standing, like our Downtown Clubhouse, we are dedicated to doing whatever it takes for our youth. While the pandemic has left lasting impacts on our members' lives, BGCB remains dedicated to bravely tackling issues facing our youth so that they can get back on track to their great futures.

Each donation to BGCB stays in our community, providing valuable services for Bellevue kids. With your generous contributions, BGCB provided nearly a million dollars in program scholarships last year, ensuring that no child goes without access. Together, we are creating opportunities for kids with limitless potential – thank you for being part of it.

As we look ahead to 2023 and our next 70 years, BGCB remains steadfast in our mission to enable all Bellevue youth to reach their full potential. Together, we will continue to provide an invaluable lifeline for countless children from all walks of life. With your support, we know we are well on our way to creating bright futures for kids and for Bellevue!

With gratitude,

Tim Motts President & CEO

Jane Boulware Chair, Board of Directors

Everyone deserves a place to feel safe

> Our mission is to inspire and enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.



For more than 70 years, Boys & Girls Clubs of Bellevue has been committed to providing safe places for Bellevue's youth when they are not in school. Targeting the neighborhoods that need us most, the Eastside's children and teens have access to lifeenhancing programming focused on academics, health, and leadership.



YOUTH SERVED - AGES 3.-19 of which, 3,211 are registered members

17

CLUBHOUSES located across Bellevue

PRIORITY OUTCOMES

233

PROGRAMS





NEED US MOST

CLUB EXPERIENCE

Proven elements for positive youth development

High-yield activities

Targeted programs



ACADEMIC SUCCESS Graduate from high school ready for college, trade school, military,



HEALTHY LIFESTYLES

or employment

Adopt a healthy diet, practice healthy lifestyle choices, and make a lifelong commitment to fitness



GOOD CHARACTER & CITIZENSHIP

Be an engaged citizen involved in the community, register to vote, and model strong character





Stephanie Burr Vice President of Safety and Services





BGCB offers Club members of all abilities the opportunity to participate in team or individual sports, and a variety of fitness and well-being programs, including basketball, volleyball, and dodgeball. Athletic programs develop skills, confidence and an intrinsic enthusiasm for physical activities, creating Club members who will be physically active for life.

Hidden Valley Fieldhouse back in action

After two years of longing for its courts and programs, Hidden Valley Fieldhouse has finally opened its doors! Kids from all over the Eastside raced to play the sports they missed so much during the pandemic. It's been incredible to witness firsthand how the right atmosphere and sports can have a powerful impact on childhood development.

Teamwork & Social Skills

At Hidden Valley, our dedicated coaches teach kids to work together towards a common goal, which can be achieved through collaboration, communication, and compromise. These are key components in creating healthy relationships on and off the court. Through sports, kids also become comfortable communicating with adults, including coaches, referees, or volunteers who serve as role models for positive behavior and respect for one another.

Physical Fitness & Wellness

Playing sports leads to improved physical fitness, and it also boosts mental health by relieving stress and anxiety while increasing self-esteem. By keeping active with regular exercise, members develop better overall health habits while having fun! Developing healthy habits early on ensures they carry these good practices into adulthood.

Leadership Development

Club sports allow Club kids to develop leadership skills that benefit them in all aspects of life. From leading warm-up exercises to organizing team cheers, members become more confident in their ability to guide others. Young athletes take these skills home with them and are able to apply them in everyday situations, such as school projects or household activities.

Amazon: Leveling the Playing Field 2022 Corporate Partner of the year



Amazon's commitment to the community shone bright when they were presented with BGCB's 2022 Corporate Partner of the Year Award at our Annual Friends Breakfast. Their generous support is providing young people from all walks of life across King County with athletic scholarships and access to invaluable Boys & Girls Club programs.

At the Clubs, every kid has an equal opportunity for success; creating a safe environment where mentors can cultivate each individual's unique potential through specialized care paired with empowering activities that will lead them towards their desired future. With Amazon now on board, Club kids are prepared for anything – ready to make positive impacts within society!



Evelyn Vasen accepting the award at the 2022 Champions of Youth Gala

2022 Champion of Youth Award Honoring The Robert Vasen Foundation

For nearly a decade and a half, The Robert Vasen Foundation (RVF) has been an integral force in the success of teens across the community. In celebration of their steadfast contributions to youth services, unparalleled endowment funds, and inspiring dedication to carry forward Robert Vasen's legacy — BGCB is proud to recognize them with our 2022 Champion of Youth Award.

Robert Vasen had a passion for helping friends succeed and building community that was deeply rooted from his childhood playing basketball at the Club. Robert passed away far too soon in 2008 at only 20 years old. This tragedy led to the establishment of The Robert Vasen Foundation to keep alive his spirit of extending support and guidance to young people within their own communities.

RVF has been instrumental in backing BGCB's BE GREAT: Graduate program. This academic program supports teens from grades 6-12 throughout the school year and summer months to reach their graduation goals. The generosity of RVF has enabled 4,000 young people within our community complete high school with a supportive Club family behind them - an accomplishment Dave Vasen, President of RVF, is proud to witness firsthand. And now he looks forward to even more generational success by establishing an endowment that will fund this meaningful initiative "in Robert's name forever".

Lake Hills TXL Center A special place just for teens

Sophia F. has experienced the profound impact of Lake Hills TXL Center and RVF's generosity firsthand. She shares her Club experience in her own words:

"Growing up going to Spiritwood Manor Clubhouse and now attending the TXL Center, the Club has always been a place where I can be myself while learning new things, feel safe and cared for, and experience countless opportunities.

In July 2022, I had the opportunity to travel to Washington, DC for Boys & Girls Clubs of America's Days of Advocacy. My journey included meetings with Congress members and even an exclusive tour at The White House, giving me insight into our nation! Thanks to my experiences at the Club, I felt comfortable voicing my opinion during these extraordinary moments in DC. It built my confidence, which I am excited to apply to other opportunities BGCB and adventures down the road."





Three Generations at the Club

"Our whole family believes BGCB is important to Bellevue. As long as we are here, we will always be advocates for the Club

and the opportunities it brings for our community."

Helen (Voelker) Weyant

After moving from Detroit in the 90s, Jim Voelker and his wife, Patty, turned to Boys & Girls Clubs of Bellevue to find community, education, and new beginnings for their three kids, Zak, Helen, and Grace. From preschool to rec sports and first jobs, to Jim serving on the board of directors for 12 years, the Club soon became indispensable to their lives.

Fast forward three decades later, Helen (Voelker) Weyant and Zak Voelker are now sending their kids back to the Club! Cousins Fred and EJ engage in a culturally diverse and robust curriculum at our Great Futures Preschool. Whether learning about Lunar New Year foods or building relationships with their devoted teachers, they rush home ready to share stories with their families.

This powerful multi-generational connection has inspired the Voelker Family to give back to the Club through philanthropy. From galas and breakfasts, to spearheading a capital campaign and, most recently, supporting our COVID-19 relief efforts, the Voelkers have shown incredible leadership and generosity. Their commitment has even become a Voelker Family tradition. Each holiday season, they have sponsored gifts through our Adopt-a-Family program for families in need – from warm clothing items to gift cards - as a way of giving back what the Club has provided them.

The Voelker family demonstrates what it means to be a part of the Club family. Their commitment serves as both motivation and inspiration so that together, we can make lasting change.



Adam and Helen Weyant take son, Fred to first day of Preschool.



Jim Voelker coaches daughter, Helen's BGCB basketball team in 2000 and 2001.



Patty Voelker with grandchildren Fred and EJ.

"Partnerships like this are so important for supporting the community.

We appreciate all Boys & Girls Clubs of Bellevue is doing to meet the needs of families in our community"

Human Services Administrator, Bellevue LifeSpring



Responding to a growing demand doing whatever it takes for our children, families, and community

As mental health issues have sky-rocketed during a time of pandemic disruption and stress, the Club remains dedicated to helping our youth and families in any way possible. To this end, we've built a robust community resources team including a Family Engagement Case Manager and multiple Licensed Social Workers.

The new positions work together to ensure wrap-around services are readily available for any child, teen, or parent/guardian needing assistance. They also provide a bridge for teens who find themselves without homes so they can unite with their family again and return to stability. Furthermore, replenishing mental health for front-line staff is paramount as they remain committed to working daily to provide youth development programs before/after school hours, over summer holidays, or other times when school is out.

Social & Emotional support for all youth

When young people walk into one of Boys & Girls Clubs of Bellevue's 17 Clubs, they can count on two things: supportive adults who help them to see their best selves and experiences that leverage their assets and interests.

Every time Club staff ask an open-ended question, or when kids have an opportunity to work in partnership with adults in making decisions, it creates invaluable experiences that support and foster social-emotional development. None of this happens by chance.

Club staff work daily to create environments that support positive youth development and build social and emotional skills. Skills like impulse control, communication, and problem-solving enhance our ability to identify emotions and express ourselves, build positive relationships with others, navigate challenging circumstances, and make quality decisions. These skills ultimately equip us to be resilient, caring, and responsible adults.







Remembering Sally A. Nordstrom



Sally, pictured with Club members, breaking ground on the Jim & Sally A. Nordstrom Downtown Clubhouse

Sally A. Nordstrom had a lifelong commitment to Boys & Girls Clubs of Bellevue. She was a trailblazer and held numerous volunteer positions with BGCB, becoming our first female board member and board chair. Thanks to Sally's leadership, initiatives, summer camps, after-school programs, and other activities designed to promote healthy living among kids and teens were implemented. In 2015, Sally and her husband Jim left a lasting mark on the Club by leading the Capital Campaign, which resulted in naming our downtown location the Jim & Sally A. Nordstrom Clubhouse.

Sally was an amazing woman. She will be remembered for many things, including her philanthropy, her passion for helping children realize their potential, and her dedication to making sure those opportunities were available regardless of socioeconomic background. Most importantly, she will be remembered for being an incredible example of what it means to give back selflessly without expecting anything in return.

Her legacy lives on through all whose lives she touched over the years. We are proud to carry on her mission by supporting our local youth population so that everyone can reach their fullest potential.

Individuals

We gratefully acknowledge the following donors who provided essential current-use operating support in FY2022 through outright gifts, pledge payments, or event support. This list includes all gifts and pledges of \$500 or more between January 1 and December 31, 2022.

\$100,000-\$249,999

Linda & Roger Kuula

\$20,000-\$49,999

Joshua & Naomi Alhadeff Robert* & Pauline Bach Connie & Steve Ballmer Jane* & Scott Boulware B.J.* & Liz Kuula Charlie & Debbie Nordstrom Janneke Van den Berkmortel & Rik Van der Kooi Jim & Patty Voelker

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Organizations

We gratefully acknowledge the following organizations that provided essential current-use operating support in FY2022 through outright gifts, pledge payments, or event support. This list includes all gifts and pledges of \$500 or more between January 1 and December 31, 2022.

\$250,000+

School's Out Washington

\$100,000-\$249,999

Bacon Family Foundation Ballmer Group City of Bellevue The Clubhouse Network The Jim & Bet Schuler Family Foundation MJ Murdock Charitable Trust Nintendo of America P Squared Foundation Sunderland Foundation

\$50,000-\$99,999

Anonymous Amazon Anderson Foundation Best Buy Foundation Bungie Foundation Microsoft Corporation Norcliffe Foundation The Pokemon Company International Robert and Jean Reid Family Foundation True North Foundation

\$20,000-\$49,999

Boeing Costco Wholesale First Republic Bank King County Housing Authority Moccasin Lake Foundation Office of Superintendent of Public Instruction Yum! Brands, Inc.

\$10,000-\$19,999

American Capital Group Considerate Contracting and Design Creative Planning Foundation Department of Behavioral Health and Recovery Fortress Development Grousemont Foundation Intellectual Ventures Management Joshua Green Foundation King County Nordstrom/Seifert Family Foundation Office of Juvenile Justice and Delinquency Prevention SAP Foundation Swire Coca-Cola, USA Symetra Financial Team Foster Wells Fargo Bank Youthcare

\$5,000-\$9,999

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\$2,500-\$4,999

American Home Builders Inc. Apex Foundation Bishop Family Legacy Foundation Chicago Title Insurance Company D&P Roberts Family Foundation GPMCH Foundation Parker, Smith & Feek Pinnacle Partners Qualstar Credit Union Seattle Seahawks Stokes Lawrence US Bank

\$1,000-\$2,499

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\$500-\$999

Amerigroup Corporation Bellden Cafe Community Health Plan of Washington Constellation Web Solutions Inc. Coordinated Care Washington Ford Jackson Food Stores, Inc. Nothing Bundt Cakes Papa Murphy's United Healthcare

MATCHING GIFTS

Bank of America Bungie Inc Costco Google Microsoft Nintendo of America Nordstrom Corporation



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Financials

REVENUE	2021	2022*
CONTRIBUTIONS		
Individuals	\$498,836	\$528,876
Foundations & Corporations	\$1,239,894	\$1,745,763
Events (net)	\$673,734	\$717,065
PROGRAM REVENUE		
Membership dues	\$68,590	\$91,896
Youth Programs Fees	\$1,224,651	\$1,925,312
Government Agencies	\$2,095,244	\$1,430,101
Rentals Fees & In-kind Gifts	\$352,338	\$237,525
Investments & Interest	\$1,551	\$3,351
TOTAL REVENUE	\$6,154,838	\$6,679,889
EXPENSES		
Youth Program Services	\$4,828,607	\$5,264,797
Management	\$510,982	\$737,788
Fundraising	\$566,713	\$664,010
Capital Campaign	\$61,782	
TOTAL EXPENSES	\$5,968,084	\$6,666,595

TOTAL ASSETS	\$24,029,358
TOTAL LIABILITIES	\$925,241
NET ASSETS	\$23,104,117

*Unadited financials, 2022 audited financials will be available via bgcbellevue.org in May 2023

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